

<b>Program Assessment Rating Tool (PART)</b>						This pdf is also available in excel format at:			
<b>2007 Budget</b>						<a href="http://www.whitehouse.gov/omb/budget/fy2007/sheets/part.xls">http://www.whitehouse.gov/omb/budget/fy2007/sheets/part.xls</a>			
		<i>Program Purpose &amp; Design (20%)</i>	<i>Planning (10%)</i>	<i>Management (20%)</i>	<i>Results (50%)</i>	Detailed PARTs are available at:			
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2/6/2006									
						Program Funding Level (dollars in millions)			
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Department of Agriculture									
	Agricultural Commodity Grading and Certification Programs	80%	88%	100%	40%	Adequate	196	195	191
	Agricultural Credit Insurance Fund - Guaranteed Loans	100%	63%	100%	67%	Moderately Effective	2,672	2,796	2,498
	Agricultural Credit Insurance Fund Direct Loans	100%	75%	89%	53%	Moderately Effective	1,029	951	930
	Agricultural Crops Counter Cyclical Payments	80%	86%	71%	60%	Adequate	2,771	5,893	6,661
	Agricultural Export Credit Guarantee Programs	80%	63%	100%	67%	Moderately Effective	328	133	117
	Agricultural Marketing Loan Payments	60%	88%	100%	67%	Moderately Effective	3,858	5,124	4,444
	Agriculture Marketing Service - Research and Promotion Programs	80%	25%	100%	53%	Results Not Demonstrated	3	3	3
	Animal Welfare	80%	84%	83%	47%	Adequate	16	17	19
	Bioenergy	60%	75%	86%	47%	Adequate	99	60	0
	Commodity Purchase Services (Section 32)	60%	0%	57%	20%	Results Not Demonstrated	844	1,416	907
	Commodity Supplemental Food Program	40%	0%	67%	7%	Results Not Demonstrated	112	111	0
	Community Facilities Program	80%	50%	100%	33%	Results Not Demonstrated	977	550	522
	Conservation Reserve Program	100%	63%	57%	67%	Moderately Effective	1,937	2,021	2,192
	Conservation Technical Assistance	80%	63%	100%	34%	Results Not Demonstrated	720	723	643
	Dairy Payment Program	60%	57%	86%	40%	Results Not Demonstrated	221	500	50
	Dairy Price Support Program	40%	63%	100%	26%	Results Not Demonstrated	93	42	21
	Direct Crop Payments	40%	84%	84%	60%	Adequate	5,234	5,237	5,237
	Economic Research Service	100%	100%	100%	73%	Effective	74	75	83
	Emergency Pest and Disease Management Programs	100%	100%	100%	67%	Moderately Effective	259	267	284
	Emergency Watershed Protection Program	80%	63%	100%	27%	Results Not Demonstrated	355	300	0
	Environmental Quality Incentives Program	100%	88%	100%	47%	Moderately Effective	950	1,017	1,000
	Farmland Protection Program	80%	100%	90%	47%	Adequate	112	74	50
	Federal Crop Insurance	80%	88%	84%	75%	Moderately Effective	2,312	3,365	4,212
	Federal Grain Inspection Services	60%	100%	72%	67%	Moderately Effective	54	60	66
	Food and Nutrition Service - Child and Adult Care Food Program	100%	38%	78%	27%	Results Not Demonstrated	2,046	2,159	2,274
	Food Safety and Inspection Service	80%	78%	65%	60%	Adequate	817	829	863
	Food Stamp Program	80%	63%	100%	67%	Moderately Effective	33,349	33,890	36,003
	Forest Service: Energy Resource Needs	100%	75%	72%	40%	Adequate	88	91	95
	Forest Service: Forest Legacy Program	80%	75%	80%	73%	Moderately Effective	57	57	62
	Forest Service: Invasive Species Program	100%	50%	82%	40%	Results Not Demonstrated	161	166	165
	Forest Service: Land Acquisition	80%	63%	86%	27%	Adequate	61	42	25
	Forest Service: Recreation	80%	70%	75%	73%	Moderately Effective	271	275	250
	Intermediary Relending Program	80%	63%	100%	40%	Adequate	34	34	34
	Multi-Family Housing Programs	60%	88%	89%	67%	Moderately Effective	799	899	745
	Mutual Self-Help Housing -- Technical Assistance Grants	80%	88%	90%	75%	Moderately Effective	34	34	38
	National Agricultural Statistics Service	100%	88%	100%	60%	Moderately Effective	128	139	153
	National Forest Improvement and Maintenance	80%	80%	80%	33%	Adequate	600	442	385
	National School Lunch	80%	57%	56%	60%	Results Not Demonstrated	7,031	7,415	7,667
	Natural Resource Base & Environment (Grants)	100%	90%	100%	47%	Moderately Effective	188	191	162

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Department of Agriculture (continued)									
	Natural Resources Conservation Service: National Resources Inventory	100%	75%	100%	42%	Results Not Demonstrated	0	0	0
	Natural Resources Conservation Service: Plant Materials Research Centers	100%	100%	100%	47%	Moderately Effective	14	10	11
	Nutrition Assistance for Puerto Rico	100%	50%	44%	40%	Adequate	1,495	1,518	1,559
	Perishable Agricultural Commodities Act	100%	88%	100%	46%	Moderately Effective	9	10	10
	Pest and Disease Exclusion	100%	100%	100%	72%	Effective	143	156	182
	Pesticide Data/Microbiological Data Programs	80%	63%	100%	33%	Adequate	21	21	15
	Plant and Animal Health Monitoring Programs	100%	100%	100%	73%	Effective	263	286	346
	Protection and Safety of Agricultural Food Supply (Grants)	100%	90%	100%	60%	Moderately Effective	234	238	207
	Research on Protection and Safety of Agricultural Food Supply	100%	90%	100%	67%	Moderately Effective	375	392	388
	Research/Extension Grants: Economic Opportunities for Producers	80%	100%	100%	58%	Moderately Effective	427	435	354
	Resource Conservation and Development	60%	50%	86%	13%	Results Not Demonstrated	51	51	26
	Rural Business and Industry Guaranteed Loan Program	80%	75%	100%	33%	Adequate	595	953	1,000
	Rural Business Enterprise Grant Program	80%	38%	100%	33%	Results Not Demonstrated	40	40	0
	Rural Business-Cooperative Service Value-Added Producer Grants	100%	50%	90%	13%	Results Not Demonstrated	28	21	20
	Rural Distance Learning and Telemedicine Loan and Grant Program	100%	50%	83%	20%	Results Not Demonstrated	76	50	25
	Rural Electric Utility Loans and Guarantees	60%	75%	88%	59%	Adequate	3,423	3,893	3,842
	Rural Telecommunications Loan Programs	60%	75%	100%	46%	Adequate	518	690	691
	Rural Water and Wastewater Grants and Loans	80%	100%	100%	87%	Effective	1,449	1,604	1,414
	School Breakfast Program	80%	88%	44%	73%	Moderately Effective	1,928	2,076	2,204
	Single Family Housing Direct Loans	100%	57%	89%	67%	Moderately Effective	1,141	1,131	1,237
	Single Family Housing Loan Guarantees	60%	75%	100%	60%	Adequate	3,045	3,745	3,564
	Snow Survey Water Supply Forecasting	100%	88%	100%	67%	Moderately Effective	10	11	11
	Soil Survey Program	100%	100%	88%	47%	Moderately Effective	86	87	89
	The Emergency Food Assistance Program (TEFAP)	100%	0%	44%	7%	Results Not Demonstrated	190	196	190
	USDA Food Aid Programs	80%	75%	83%	60%	Moderately Effective	431	394	250
	USDA Foreign Market Development Programs	40%	88%	90%	80%	Moderately Effective	189	249	189
	USDA Research: Economic Opportunities for Producers	80%	90%	100%	58%	Moderately Effective	382	392	314
	USDA Wildland Fire Management	100%	57%	43%	27%	Results Not Demonstrated	2,128	1,646	1,676
	Watershed Protection and Flood Prevention	80%	86%	100%	40%	Adequate	109	111	15
	Wetlands Reserve Program	80%	100%	100%	40%	Adequate	267	250	403
	Wildlife Habitat Incentives Program	80%	72%	100%	33%	Results Not Demonstrated	46	43	55

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	Department of Commerce								
	Advanced Technology Program	20%	86%	100%	67%	Adequate	136	79	0
	Bureau of Economic Analysis	100%	88%	100%	87%	Effective	73	76	76
	Bureau of Industry and Security	100%	100%	73%	56%	Moderately Effective	67	75	79
	Census Bureau: Current Demographic Statistics	100%	100%	100%	74%	Effective	79	77	52
	Census Bureau: Current Economic Statistics and Census of Governments	80%	100%	100%	74%	Moderately Effective	139	140	156
	Census Bureau: Decennial Census	100%	100%	86%	59%	Moderately Effective	386	454	512
	Census Bureau: Economic Census	100%	100%	100%	80%	Effective	67	68	82
	Census Bureau: Intercensal Demographic Estimates	80%	88%	100%	74%	Moderately Effective	9	9	10
	Census Bureau: Survey Sample Redesign	100%	88%	100%	74%	Effective	10	11	11
	Coastal Zone Management Act Programs	100%	25%	67%	20%	Results Not Demonstrated	128	109	98
	Commerce Small Business Innovation Research Program	40%	12%	90%	0%	Results Not Demonstrated	9	8	7
	Economic Development Administration	80%	100%	90%	67%	Moderately Effective	256	250	297
	International Trade Administration: Import Administration	80%	44%	91%	26%	Results Not Demonstrated	64	61	61
	International Trade Administration: Market Access and Compliance	100%	75%	86%	26%	Adequate	40	39	39
	International Trade Administration: U.S. and Foreign Commercial Service	60%	75%	100%	33%	Adequate	219	229	248
	Manufacturing Extension Partnership	40%	86%	91%	80%	Moderately Effective	108	105	46
	Minority Business Development Agency	60%	57%	100%	13%	Results Not Demonstrated	30	30	30
	National Institute for Standards and Technology Laboratories	100%	100%	86%	75%	Effective	452	569	535
	National Marine Fisheries Service	80%	100%	46%	39%	Adequate	708	687	649
	National Oceanic & Atmospheric Administration: Climate Program	80%	90%	82%	74%	Moderately Effective	177	156	180
	National Oceanic & Atmospheric Administration: Ecosystem Research	60%	100%	91%	46%	Adequate	264	201	167
	National Oceanic & Atmospheric Administration: Navigation Services	80%	100%	100%	73%	Moderately Effective	85	93	91
	National Oceanic & Atmospheric Administration: Protected Areas	100%	89%	100%	39%	Adequate	71	56	42
	National Oceanic & Atmospheric Administration: Weather and Related Programs	100%	100%	75%	61%	Moderately Effective	1,707	1,779	1,908
	National Telecommunications and Information Administration	80%	100%	57%	50%	Adequate	17	18	23
	Pacific Coastal Salmon Recovery Fund	80%	57%	67%	20%	Results Not Demonstrated	88	67	67
	U.S. Patent and Trademark Office - Patents	100%	84%	84%	44%	Adequate	1,316	1,495	1,640
	U.S. Patent and Trademark Office - Trademarks	100%	86%	86%	53%	Moderately Effective	192	188	203



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	Department of Education								
	21st Century Community Learning Centers	100%	75%	89%	13%	Adequate	991	981	981
	Adult Education State Grants	100%	29%	67%	0%	Results Not Demonstrated	570	564	564
	Advanced Placement	100%	88%	100%	33%	Adequate	30	32	122
	American Indian Vocational Rehabilitation Services	80%	75%	50%	53%	Adequate	32	0	0
	American Printing House for the Blind	60%	13%	67%	0%	Results Not Demonstrated	17	18	18
	Assistive Technology Alternative Financing Program	100%	0%	40%	0%	Results Not Demonstrated	4	4	0
	B.J. Stupak Olympic scholarships	40%	50%	50%	0%	Results Not Demonstrated	1	1	0
	Byrd Honors Scholarships	40%	63%	44%	0%	Results Not Demonstrated	41	41	0
	Charter Schools Grant	100%	88%	80%	47%	Adequate	217	215	215
	Child Care Access Means Parents in School	80%	63%	70%	17%	Results Not Demonstrated	16	16	16
	College Assistance Migrant Program	100%	50%	60%	0%	Results Not Demonstrated	16	15	15
	Comprehensive Regional Assistance Centers	80%	25%	60%	0%	Results Not Demonstrated	57	56	56
	Comprehensive School Reform	80%	84%	63%	33%	Adequate	205	8	0
	Developing Hispanic-serving Institutions	100%	88%	80%	17%	Results Not Demonstrated	95	95	95
	Education - Neglected and Delinquent State Agency Program	100%	50%	100%	0%	Results Not Demonstrated	50	50	50
	Education - State Assessment Grants	90%	86%	78%	17%	Adequate	400	400	400
	Education State Grants for Innovative Programs	20%	0%	56%	0%	Results Not Demonstrated	198	99	99
	Enhancing Education Through Technology	80%	63%	100%	17%	Results Not Demonstrated	496	272	0
	Even Start	60%	43%	63%	0%	Ineffective	225	99	0
	Federal Family Education Loans	60%	88%	44%	53%	Adequate	11,130	9,839	6,125
	Federal Pell Grants	100%	88%	67%	53%	Adequate	12,365	13,045	12,739
	Federal Perkins Loans	20%	50%	33%	0%	Ineffective	66	65	0
	Federal Support for Gallaudet University	60%	75%	67%	13%	Ineffective	105	107	108
	Federal Support for Howard University	60%	88%	67%	60%	Adequate	239	237	237
	Federal Support for National Technical Institute for the Deaf	60%	75%	56%	40%	Adequate	56	56	55
	Federal Work-Study	80%	63%	56%	20%	Results Not Demonstrated	900	980	980
	Gaining Early Awareness and Readiness for Undergraduate Programs	100%	84%	88%	13%	Adequate	306	303	0
	Graduate Assistance in Areas of National Need	100%	75%	60%	17%	Results Not Demonstrated	30	30	30
	High School Equivalency Program	100%	25%	60%	0%	Results Not Demonstrated	19	19	19
	IDEA Special Education - Parent Information Centers	100%	25%	60%	0%	Results Not Demonstrated	26	26	26
	IDEA Special Education - Research and Innovation	100%	40%	60%	8%	Results Not Demonstrated	83	72	72
	IDEA Special Education - Technical Assistance and Dissemination	100%	25%	60%	0%	Results Not Demonstrated	52	49	49
	IDEA Special Education Grants for Infants and Families	100%	29%	44%	0%	Results Not Demonstrated	882	436	436
	IDEA Special Education Grants to States	100%	75%	100%	25%	Adequate	10,589	10,583	10,683
	IDEA Special Education Personnel Preparation Grants	100%	0%	60%	0%	Results Not Demonstrated	91	90	90
	IDEA Special Education Preschool Grants	40%	0%	56%	0%	Results Not Demonstrated	1,905	766	766
	Impact Aid Basic Support Payments and Payments for Children with	60%	13%	78%	25%	Results Not Demonstrated	1,125	1,141	1,141
	Impact Aid Construction	100%	88%	100%	17%	Adequate	46	18	18
	Impact Aid Payments for Federal Property	60%	0%	50%	0%	Results Not Demonstrated	63	64	64

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Department of Education (continued)									
	Improving Teacher Quality State Grants	100%	100%	100%	50%	Moderately Effective	2,916	2,887	2,887
	Independent Living for People with Disabilities	100%	13%	40%	8%	Results Not Demonstrated	98	98	98
	International Education Domestic Programs	100%	88%	70%	8%	Results Not Demonstrated	92	92	93
	Javits Fellowships	100%	88%	70%	25%	Adequate	10	10	10
	Leveraging Educational Assistance Partnership	20%	13%	78%	20%	Results Not Demonstrated	66	65	0
	Magnet Schools	100%	63%	70%	20%	Adequate	108	107	107
	National Assessment for Educational Progress	100%	100%	70%	100%	Effective	89	89	93
	National Center for Education Statistics	100%	89%	60%	100%	Effective	91	91	94
	National Institute on Disability and Rehabilitation Research	100%	90%	90%	42%	Adequate	108	107	107
	National Writing Project	80%	13%	50%	0%	Results Not Demonstrated	20	22	0
	Parental Information and Resource Centers	40%	38%	60%	0%	Results Not Demonstrated	42	40	0
	Physical Education Program	80%	50%	90%	8%	Results Not Demonstrated	73	73	26
	Projects with Industry for People with Disabilities	60%	75%	50%	40%	Adequate	22	20	0
	Ready to Learn Television	100%	50%	70%	8%	Results Not Demonstrated	23	24	24
	Safe and Drug Free Schools State Grants	60%	57%	50%	0%	Ineffective	437	347	0
	Smaller Learning Communities	80%	75%	80%	8%	Results Not Demonstrated	94	94	0
	States Grants for Occupational and Employment Information	60%	14%	50%	0%	Results Not Demonstrated	9	0	0
	Strengthening Historically Black Colleges and Universities	100%	88%	78%	17%	Results Not Demonstrated	239	238	238
	Strengthening Historically Black Graduate Institutions	100%	88%	78%	17%	Results Not Demonstrated	58	58	58
	Student Aid Administration	100%	78%	75%	28%	Adequate	1,560	744	734
	Supplemental Educational Opportunity Grants	60%	63%	56%	20%	Results Not Demonstrated	779	771	771
	Teacher Quality Enhancement	80%	29%	50%	13%	Results Not Demonstrated	68	60	0
	Teaching American History	100%	50%	70%	0%	Results Not Demonstrated	119	120	50
	Tech-Prep Education State Grants	60%	43%	56%	0%	Results Not Demonstrated	106	105	0
	Training and Advisory Services	100%	38%	70%	0%	Results Not Demonstrated	7	7	7
	Transition to Teaching	100%	88%	90%	17%	Adequate	45	44	44
	Tribally Controlled Postsecondary Vocational and Technical Institutions	100%	0%	30%	0%	Results Not Demonstrated	7	7	7
	Troops-to-Teachers	100%	50%	60%	27%	Adequate	15	15	15
	TRIO Student Support Services	100%	88%	90%	59%	Moderately Effective	275	273	273
	TRIO Talent Search	100%	88%	90%	50%	Moderately Effective	145	143	0
	TRIO Upward Bound	80%	72%	55%	17%	Ineffective	313	311	0
	Vocational Education State Grants	20%	43%	56%	0%	Ineffective	1,194	1,182	0
	Vocational Rehabilitation Demonstration and Training Programs	100%	38%	50%	0%	Results Not Demonstrated	26	7	7
	Vocational Rehabilitation State Grants	100%	57%	44%	42%	Adequate	2,636	2,693	2,837
	William D. Ford Direct Student Loans	60%	88%	44%	53%	Adequate	1,049	599	36



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Department of Energy										
	Advanced Fuel Cycle Initiative	100%	90%	100%	53%	Moderately Effective	66	80	250	
	Advanced Scientific Computing Research	100%	70%	66%	87%	Moderately Effective	226	235	319	
	Advanced Simulation and Computing (ASCI)	83%	100%	91%	85%	Effective	698	660	630	
	Basic Energy Sciences	100%	80%	91%	93%	Effective	1,084	1,135	1,421	
	Biological and Environmental Research	100%	89%	66%	87%	Effective	567	580	510	
	Biomass and Biorefinery Systems	80%	90%	73%	42%	Adequate	90	91	120	
	Bonneville Power Administration	60%	89%	100%	73%	Moderately Effective	-52	-19	-11	
	Building Technologies	80%	50%	88%	42%	Adequate	67	69	77	
	Civilian Radioactive Waste Management Program: Yucca Mountain	100%	67%	75%	17%	Adequate	572	495	544	
	Coal Energy Technology	80%	70%	75%	33%	Adequate	351	376	345	
	Directed Stockpile Work (DSW)	100%	100%	88%	74%	Moderately Effective	1,351	1,372	1,380	
	Distributed Energy Resources	80%	80%	100%	59%	Moderately Effective	61	56	30	
	Elimination of Weapons-Grade Plutonium Production Program	80%	100%	100%	84%	Effective	44	174	207	
	Energy Information Administration	100%	55%	100%	47%	Results Not Demonstrated	85	86	91	
	Environmental Management	100%	80%	96%	24%	Adequate	7,276	6,590	5,828	
	Facilities and Infrastructure	80%	100%	90%	67%	Moderately Effective	313	283	294	
	Federal Energy Management Program	100%	100%	86%	50%	Moderately Effective	20	19	17	
	Fusion Energy Sciences	100%	90%	66%	80%	Moderately Effective	267	288	319	
	Generation IV Nuclear Energy Systems Initiative	100%	90%	100%	60%	Moderately Effective	39	55	32	
	Geothermal Technology	80%	80%	88%	59%	Moderately Effective	26	23	0	
	High Energy Physics	100%	70%	66%	87%	Moderately Effective	718	717	775	
	High Temperature Superducting (HTS) Research and Development	80%	70%	88%	59%	Moderately Effective	53	50	45	
	Hydrogen Technology	80%	80%	100%	59%	Moderately Effective	171	156	196	
	Industrial Technologies Program	80%	90%	91%	50%	Adequate	75	57	46	
	Inertial Confinement Fusion Ignition and High Yield Campaign/NIF	100%	90%	89%	60%	Moderately Effective	537	544	451	
	International Nuclear Materials Protection and Cooperation	100%	100%	57%	87%	Effective	403	423	413	
	National Nuclear Infrastructure	100%	89%	100%	0%	Results Not Demonstrated	112	98	97	
	National Nuclear Security Administration: Global Initiatives for Proliferation	100%	110%	98%	87%	Effective	41	38	0	
	National Nuclear Security Administration: Naval Reactors	100%	100%	100%	92%	Effective	801	782	795	
	National Nuclear Security Administration: Nonproliferation and Verification	100%	90%	88%	60%	Moderately Effective	220	319	269	
	National Nuclear Security Administration: Weapons Activities - Readiness Campaign	100%	100%	89%	78%	Effective	265	217	211	
	National Nuclear Security Administration: Weapons Activities - Science Campaign	100%	91%	83%	72%	Moderately Effective	277	277	265	
	Natural Gas Technology	40%	60%	88%	25%	Ineffective	45	33	0	
	Nonproliferation and International Security	100%	100%	100%	73%	Effective	153	74	127	
	Nuclear Physics	100%	80%	66%	87%	Effective	395	367	454	





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	Department of Health and Human Services								
	Administration on Aging	100%	75%	100%	67%	Moderately Effective	1,393	1,363	1,335
	Adolescent Family Life Program	80%	13%	90%	7%	Results Not Demonstrated	31	30	30
	Adoption Assistance	100%	50%	89%	60%	Moderately Effective	1,712	1,883	2,044
	Adoption Incentives	100%	63%	78%	17%	Adequate	32	18	30
	Adoption Opportunities	100%	63%	80%	17%	Adequate	27	27	0
	Afghanistan Health Initiative	100%	63%	90%	13%	Results Not Demonstrated	6	6	6
	Agency for Toxic Substances and Disease Registry	100%	88%	80%	42%	Adequate	76	75	75
	Assets for Independence	100%	57%	100%	33%	Adequate	25	24	24
	CDC: Buildings and Facilities	100%	78%	88%	33%	Adequate	270	158	30
	CDC: Environmental Health	100%	88%	90%	42%	Adequate	147	146	141
	CDC: Global Immunizations	100%	88%	100%	73%	Effective	144	138	138
	CDC: Infectious Diseases	100%	75%	70%	50%	Adequate	226	227	245
	CDC: Occupational Safety and Health	100%	89%	91%	33%	Adequate	286	255	250
	CDC: Sexually Transmitted Diseases and Tuberculosis	80%	75%	80%	50%	Adequate	298	296	294
	CDC: State and Local Preparedness Grants	80%	63%	56%	26%	Results Not Demonstrated	919	824	822
	Child Abuse Prevention and Treatment Grants	100%	75%	100%	0%	Results Not Demonstrated	27	27	27
	Child Care and Development Fund	100%	88%	78%	73%	Moderately Effective	4,800	4,979	4,979
	Childhood Immunization Program	100%	84%	70%	42%	Adequate	493	520	509
	Children's Hospitals Graduate Medical Education Payment Program	40%	75%	67%	50%	Adequate	301	297	99
	Children's Mental Health Services	80%	86%	82%	58%	Moderately Effective	105	104	104
	Chronic Disease - Breast and Cervical Cancer	100%	86%	64%	25%	Adequate	204	204	204
	Chronic Disease - Diabetes	100%	86%	60%	33%	Adequate	63	63	63
	Community Mental Health Services Block Grant	100%	88%	89%	25%	Adequate	433	429	429
	Community Services Block Grant	80%	13%	89%	0%	Results Not Demonstrated	637	630	0
	Community-Based Child Abuse Prevention	100%	38%	100%	11%	Results Not Demonstrated	43	42	42
	Developmental Disabilities Grant Programs	100%	75%	100%	25%	Adequate	154	155	155
	Domestic HIV/AIDS Prevention	100%	86%	36%	17%	Results Not Demonstrated	662	651	739
	Emergency Medical Services for Children	80%	13%	80%	17%	Results Not Demonstrated	20	20	0
	Family Planning	100%	50%	100%	53%	Moderately Effective	286	283	283
	Family Violence Prevention and Services Program	100%	13%	89%	7%	Results Not Demonstrated	129	129	0
	Food and Drug Administration	100%	100%	100%	54%	Moderately Effective	1,801	1,876	1,947
	Foster Care	80%	75%	100%	22%	Adequate	4,371	4,633	4,757
	Head Start	80%	50%	55%	27%	Results Not Demonstrated	6,843	6,876	6,786
	Health - Data Collection and Dissemination	57%	89%	73%	67%	Moderately Effective	65	63	66
	Health and Human Services - Office for Civil Rights	100%	67%	100%	56%	Moderately Effective	35	35	36
	Health Care Facilities Construction and Other Miscellaneous Congressional Earmarks	0%	0%	50%	0%	Results Not Demonstrated	483	0	0
	Health Care Fraud and Abuse Control	100%	14%	84%	25%	Results Not Demonstrated	320	320	160

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	Department of Health and Human Services (continued)								
	Health Care Patient Safety	100%	90%	100%	22%	Adequate	84	84	84
	Health Centers	100%	86%	82%	80%	Effective	1,734	1,782	1,963
	Health Professions	60%	72%	73%	13%	Ineffective	450	295	159
	Healthy Community Access Program	20%	63%	70%	20%	Ineffective	83	0	0
	HIV/AIDS Research	100%	78%	88%	75%	Moderately Effective	2,921	2,904	2,988
	Human Trafficking	100%	88%	100%	46%	Moderately Effective	10	15	10
	Independent Living Program	100%	13%	89%	0%	Results Not Demonstrated	140	140	140
	Indian Health Service Federally-Administered Activities	100%	72%	57%	74%	Moderately Effective	1,808	1,886	1,979
	Indian Health Service Health Care Facilities Construction	100%	100%	100%	84%	Effective	89	38	18
	Indian Health Service Resource and Patient Management System	80%	78%	100%	89%	Effective	47	45	55
	Indian Health Service Sanitation Facilities Construction Program	100%	78%	89%	67%	Moderately Effective	92	92	94
	Low Income Home Energy Assistance Program	80%	25%	78%	8%	Results Not Demonstrated	2,182	2,162	1,782
	Maternal and Child Health Block Grant	100%	72%	78%	75%	Moderately Effective	724	693	693
	Medicare	80%	100%	72%	67%	Moderately Effective	338,421	407,249	453,890
	Medicare Integrity Program	100%	72%	88%	80%	Effective	720	820	829
	Mental Health Programs of Regional and National Significance	80%	63%	60%	17%	Results Not Demonstrated	274	263	228
	Mentoring Children of Prisoners	100%	100%	100%	20%	Results Not Demonstrated	50	50	40
	National Bioterrorism Hospital Preparedness Program	80%	63%	56%	22%	Results Not Demonstrated	487	474	474
	National Bone Marrow Donor Registry	80%	75%	90%	67%	Moderately Effective	25	25	23
	National Center for Health Statistics	100%	90%	100%	67%	Moderately Effective	109	109	109
	National Health Service Corps	100%	100%	82%	47%	Moderately Effective	132	126	126
	National Institutes of Health - Buildings and Facilities	100%	89%	88%	100%	Effective	118	89	89
	National Institutes of Health - Extramural Research Programs	100%	78%	75%	92%	Effective	21,136	21,223	21,249
	National Institutes of Health - Intramural Research	100%	90%	88%	87%	Effective	2,970	2,956	2,946
	Nursing Education Loan Repayment and Scholarship Program	80%	72%	82%	17%	Adequate	31	31	31
	Office of Child Support Enforcement	100%	100%	100%	80%	Effective	4,074	3,322	3,953
	Office of Disease Prevention and Health Promotion	60%	63%	100%	33%	Results Not Demonstrated	8	7	7
	Office of Minority Health	80%	25%	80%	20%	Results Not Demonstrated	50	57	47
	Office on Women's Health	80%	13%	80%	7%	Results Not Demonstrated	29	28	28
	Organ Transplantation	100%	75%	90%	33%	Adequate	24	23	23
	Pharmaceutical Outcomes	80%	70%	102%	67%	Moderately Effective	27	26	26
	Poison Control Centers	80%	75%	56%	67%	Adequate	23	23	13
	Projects for Assistance in Transition from Homelessness	80%	100%	78%	67%	Moderately Effective	55	54	54
	Protection and Advocacy for Individuals with Mental Illness	100%	88%	100%	42%	Moderately Effective	34	34	34
	Refugee Social Services	100%	57%	89%	40%	Adequate	206	210	203
	Refugee Transitional and Medical Services	100%	100%	100%	73%	Effective	205	268	282
	Runaway and Homeless Youth	100%	38%	90%	0%	Results Not Demonstrated	104	103	103
	Rural Health Activities	60%	75%	70%	58%	Adequate	145	160	27



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	Department of Homeland Security								
	Border Patrol	100%	63%	86%	47%	Results Not Demonstrated	1,981	1,847	1,862
	Coast Guard Fisheries Enforcement	100%	75%	100%	53%	Moderately Effective	720	815	808
	Coast Guard Marine Environmental Protection	80%	89%	100%	73%	Moderately Effective	244	374	332
	Coast Guard Migrant Interdiction Program	100%	100%	86%	67%	Moderately Effective	550	464	488
	Coast Guard: Aids to Navigation	80%	57%	84%	53%	Results Not Demonstrated	1,155	1,095	1,062
	Coast Guard: Domestic Icebreaking Program	100%	100%	86%	84%	Effective	60	67	58
	Coast Guard: Drug Interdiction	100%	50%	84%	25%	Results Not Demonstrated	1,017	1,219	1,240
	Coast Guard: Marine Safety	100%	67%	100%	39%	Adequate	612	685	678
	Coast Guard: Polar Icebreaking Program	60%	25%	71%	8%	Results Not Demonstrated	126	85	89
	Coast Guard: Search and Rescue	100%	57%	84%	42%	Results Not Demonstrated	911	886	880
	Customs and Border Protection: Security Inspections and Trade Facilitation	100%	100%	100%	73%	Effective	2,269	2,273	2,343
	Federal Emergency Management Agency - Mitigation Programs	100%	88%	91%	59%	Moderately Effective	6,414	5,481	5,526
	Federal Emergency Management Agency: Disaster Recovery	60%	75%	86%	33%	Adequate	3,031	6,466	1,374
	Federal Emergency Management Agency: Disaster Response	60%	80%	100%	40%	Adequate	617	1,307	326
	Federal Law Enforcement Training Center	88%	63%	86%	35%	Adequate	227	280	245
	Federal Protective Service	60%	88%	86%	80%	Moderately Effective	1,646	1,648	1,706
	Homeland Security Operations Center	80%	72%	72%	33%	Adequate	35	51	55
	Immigration and Customs Enforcement: Automation Modernization Program	80%	67%	38%	17%	Results Not Demonstrated	40	40	0
	Immigration and Customs Enforcement: Detention and Removal	100%	100%	86%	67%	Moderately Effective	1,302	1,450	2,076
	Immigration and Customs Enforcement: Office of Investigations	100%	75%	43%	53%	Adequate	1,363	1,493	1,619
	Immigration Services	80%	100%	86%	53%	Moderately Effective	1,775	1,889	1,986
	Preparedness -- Grants and Training Office Assistance to Firefighters Grant Program	20%	57%	90%	13%	Results Not Demonstrated	715	648	293
	Preparedness -- Grants and Training Office National Exercise Program	100%	75%	86%	80%	Effective	51	52	42
	Preparedness -- Grants and Training Office State Homeland Security Grants	80%	50%	100%	8%	Results Not Demonstrated	1,115	564	668
	Preparedness -- Grants and Training Office Technical Assistance Program	80%	50%	86%	47%	Adequate	30	20	24
	Preparedness -- Grants and Training Office Training Program	60%	75%	100%	47%	Adequate	195	210	92
	Preparedness -- Infrastructure Protection Cyber Security	60%	29%	33%	7%	Results Not Demonstrated	134	146	178
	Preparedness -- Infrastructure Protection National Communications Service	100%	75%	72%	60%	Moderately Effective	282	286	286
	Science and Technology: Rapid Prototyping of Countermeasures	100%	89%	100%	53%	Moderately Effective	76	31	10
	Science and Technology: Biological Countermeasures	100%	100%	91%	78%	Effective	398	372	337

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Department of Homeland Security (continued)										
	Science and Technology: Emerging Homeland Security Threat Detection	100%	99%	98%	42%	Moderately Effective	11	8	9	
	Science and Technology: Homeland Security University Fellowships	80%	88%	100%	67%	Moderately Effective	70	62	52	
	Science and Technology: Standards Development for Homeland Security Technology	100%	100%	84%	45%	Adequate	40	33	22	
	Science and Technology: Threat and Vulnerability, Testing and Assessment	80%	100%	63%	26%	Results Not Demonstrated	66	40	40	
	Secret Service: Domestic Protectees	100%	100%	100%	93%	Effective	817	819	903	
	Secret Service: Foreign Protectees and Foreign Missions	100%	100%	100%	78%	Effective	125	130	132	
	Secret Service: Protective Intelligence	100%	100%	100%	90%	Effective	345	355	73	
	Transportation Security Administration: Air Cargo Security Programs	60%	89%	82%	22%	Results Not Demonstrated	45	44	40	
	Transportation Security Administration: Aviation Regulation and Enforcement	60%	78%	73%	13%	Results Not Demonstrated	226	221	218	
	Transportation Security Administration: Baggage Screening Technology	75%	44%	50%	28%	Results Not Demonstrated	635	441	442	
	Transportation Security Administration: Federal Air Marshal Service	75%	68%	100%	0%	Results Not Demonstrated	663	686	699	
	Transportation Security Administration: Flight Crew Training	100%	63%	72%	0%	Results Not Demonstrated	27	30	30	
	Transportation Security Administration: Passenger Screening Technology	75%	44%	50%	34%	Results Not Demonstrated	125	164	173	
	Transportation Security Administration: Screener Training	100%	100%	86%	13%	Adequate	96	88	88	
	Transportation Security Administration: Screener Workforce	100%	75%	86%	20%	Results Not Demonstrated	2,404	2,529	2,618	









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	Department of Justice								
	Arson and Explosives Program	100%	88%	100%	67%	Moderately Effective	215	188	196
	Bureau of Justice Statistics	100%	88%	100%	80%	Effective	34	35	59
	Community Oriented Policing Services	40%	57%	64%	33%	Results Not Demonstrated	499	387	-23
	Criminal Enterprises	100%	75%	83%	45%	Adequate	750	788	750
	Criminal Justice Services	100%	88%	86%	67%	Moderately Effective	289	286	411
	Cybercrime	100%	75%	86%	33%	Adequate	233	234	260
	Department of Justice General Legal Activities	100%	88%	100%	73%	Effective	738	767	795
	Drug Courts	100%	57%	82%	53%	Results Not Demonstrated	39	10	69
	Drug Enforcement Administration	100%	88%	84%	26%	Adequate	2,281	2,285	2,276
	FBI Counterintelligence Program	100%	86%	86%	50%	Moderately Effective	0	0	0
	FBI Counterterrorism Program	100%	86%	86%	33%	Adequate	1,101	1,245	1,336
	Firearms Programs -- Integrated Violence Reduction Strategy	80%	75%	100%	67%	Moderately Effective	632	663	765
	Juvenile Accountability Block Grants	60%	29%	44%	7%	Ineffective	54	49	0
	Multipurpose Law Enforcement Grants	20%	38%	67%	13%	Results Not Demonstrated	709	517	0
	National Criminal History Improvement Program	80%	100%	100%	75%	Moderately Effective	25	10	39
	National Institute of Justice	80%	80%	77%	60%	Adequate	54	54	56
	Prison Construction	40%	78%	88%	56%	Adequate	189	89	-25
	Prisons Operations	60%	75%	86%	75%	Moderately Effective	4,571	4,830	4,987
	Residential Substance Abuse Treatment	60%	72%	56%	20%	Results Not Demonstrated	25	9	0
	State Criminal Alien Assistance Program	40%	0%	33%	0%	Results Not Demonstrated	301	400	0
	United States Trustees	100%	88%	100%	83%	Effective	178	212	236
	US Attorneys	80%	88%	86%	33%	Adequate	1,800	1,580	1,637
	US Marshals Service - Apprehension of Fugitives	100%	63%	57%	50%	Adequate	237	242	260
	US Marshals Service- Protection of the Judicial Process	80%	63%	86%	53%	Adequate	318	340	343
	Vaccine Injury Compensation Program	80%	63%	72%	47%	Adequate	9	10	10
	Weed and Seed	100%	75%	90%	33%	Adequate	61	49	49
	White Collar Crime	100%	72%	84%	33%	Adequate	674	708	674

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Department of Labor									
	Black Lung Benefits Program	80%	75%	86%	60%	Moderately Effective	1,408	1,401	1,374
	Bureau of Labor Statistics	100%	75%	100%	80%	Effective	529	537	563
	Community Service Employment for Older Americans	40%	57%	57%	7%	Ineffective	437	432	388
	Department of Labor - Women's Bureau	80%	13%	100%	7%	Results Not Demonstrated	9	10	9
	Employee Benefits Security Administration	100%	67%	73%	60%	Moderately Effective	131	134	144
	Employment Service	60%	88%	67%	45%	Adequate	878	827	753
	Federal Employees Compensation Act	100%	86%	86%	59%	Moderately Effective	2,632	2,719	2,775
	H-1B Work Visa for Specialty Occupations - Labor Condition Application Program	80%	88%	100%	67%	Moderately Effective	5	5	6
	International Child Labor Program and Office of Foreign Relations	40%	63%	100%	33%	Adequate	93	73	12
	Job Corps	100%	81%	87%	49%	Moderately Effective	1,575	1,586	1,531
	Job Training Apprenticeship	100%	38%	72%	13%	Results Not Demonstrated	21	21	21
	Longshore and Harbor's Workers Compensation Program	80%	76%	71%	33%	Adequate	242	248	248
	Mine Safety and Health Administration	60%	89%	73%	40%	Adequate	279	278	288
	Occupational Safety and Health Administration	100%	75%	54%	47%	Adequate	464	472	484
	Office of Federal Contract Compliance	100%	56%	82%	47%	Adequate	80	81	84
	Office of Labor Management Standards	80%	67%	91%	27%	Adequate	42	46	52
	Pension Benefit Guaranty Corporation	80%	88%	86%	75%	Moderately Effective	351	374	398
	Permanent Labor Certification Program	80%	75%	100%	42%	Adequate	37	38	40
	Prevailing Wage Determination Program	75%	0%	55%	7%	Results Not Demonstrated	10	10	10
	Trade Adjustment Assistance	60%	86%	72%	20%	Ineffective	1,057	966	939
	Unemployment Insurance Administration State Grants	80%	88%	100%	58%	Moderately Effective	2,673	2,549	2,650
	Veterans' Employment and Training State Grants	80%	100%	100%	60%	Moderately Effective	161	161	161
	Work Incentive Grants	100%	88%	80%	25%	Adequate	20	20	0
	Workforce Investment Act - Adult Employment and Training	60%	75%	67%	40%	Adequate	904	871	726
	Workforce Investment Act - Dislocated Worker Assistance	60%	72%	56%	40%	Adequate	1,210	1,200	976
	Workforce Investment Act - Migrant and Seasonal Farmworkers	20%	72%	70%	26%	Ineffective	78	81	2
	Workforce Investment Act - Native American Programs	60%	63%	80%	33%	Adequate	56	56	53
	Workforce Investment Act - Youth Activities	40%	57%	56%	40%	Ineffective	996	951	851





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2/6/2006									
						Program Funding Level (dollars in millions)			
	Agency/Program Title	Section 1	Section 2	Section 3	Section 4	Rating	2005 Actual	2006 Enacted	2007 Request
	Department of the Treasury								
	Administering the Public Debt	100%	90%	100%	75%	Effective	176	175	178
	African Development Fund	80%	63%	100%	33%	Results Not Demonstrated	105	134	136
	Alcohol and Tobacco Tax and Trade Bureau Collect the Revenue Program	100%	89%	96%	89%	Effective	40	44	45
	Alcohol, Tobacco, and Firearms Consumer Product Safety	100%	75%	75%	42%	Adequate	43	46	48
	Bank Enterprise Award	40%	72%	78%	40%	Results Not Demonstrated	10	12	0
	Bank Secrecy Act Data Collection, Retrieval and Sharing	80%	100%	86%	67%	Moderately Effective	20	17	29
	Economic and Trade Sanctions Program - Office of Foreign Assets Control	100%	70%	70%	40%	Results Not Demonstrated	24	22	23
	Financial and Technical Assistance	80%	88%	80%	20%	Adequate	37	35	0
	Financial Management Service Collections	100%	88%	100%	87%	Effective	16	17	17
	Financial Management Service Debt Collection	100%	84%	98%	86%	Effective	65	50	66
	Financial Management Service Payments	100%	100%	100%	87%	Effective	258	271	282
	Internal Revenue Service Criminal Investigations	100%	100%	84%	58%	Moderately Effective	658	718	728
	Internal Revenue Service Earned Income Tax Credit Compliance	100%	60%	69%	8%	Ineffective	165	167	168
	Internal Revenue Service Examinations	100%	100%	84%	58%	Moderately Effective	3,469	3,598	3,658
	Internal Revenue Service Submission Processing	80%	100%	84%	67%	Moderately Effective	1,153	1,117	1,112
	Internal Revenue Service Tax Collection	100%	80%	72%	17%	Results Not Demonstrated	2,014	2,106	2,131
	Internal Revenue Service Taxpayer Advocate Service	100%	100%	84%	75%	Moderately Effective	161	164	164
	Internal Revenue Service Taxpayer Service	100%	86%	68%	33%	Adequate	2,110	2,179	2,134
	National Bank Supervision	80%	100%	85%	93%	Effective	487	579	605
	New Currency Manufacturing	100%	100%	100%	92%	Effective	365	276	375
	New Markets Tax Credit	90%	70%	90%	15%	Adequate	8	8	8
	Thrift Institution and Savings Association Supervision	80%	100%	92%	93%	Effective	188	216	221
	U.S. Mint: Coin Production	100%	86%	72%	67%	Effective	486	567	573
	U.S. Mint: Numismatic Program	100%	100%	100%	74%	Effective	493	1,282	1,321
	U.S. Mint: Protection Program	80%	100%	100%	93%	Effective	35	37	36

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Department of Veterans Affairs										
	Department of Veterans Affairs- General Administration	100%	88%	57%	67%	Moderately Effective	267	296	313	
	Montgomery GI Bill- Veterans Education Benefits	60%	63%	86%	42%	Results Not Demonstrated	1,627	1,982	2,041	
	Veterans Burial Benefits	100%	86%	72%	73%	Moderately Effective	147	153	161	
	Veterans Disability Compensation	20%	0%	57%	0%	Results Not Demonstrated	29,634	30,970	35,012	
	Veterans Health Research and Development	80%	64%	100%	78%	Moderately Effective	743	786	765	
	Veterans Home Loans	40%	0%	33%	40%	Results Not Demonstrated	10,615	7,698	6,634	
	Veterans Life Insurance	100%	88%	86%	53%	Moderately Effective	4	4	4	
	Veterans Medical Care	55%	75%	70%	60%	Adequate	29,902	30,825	34,295	
	Veterans Pension	60%	50%	86%	47%	Adequate	3,441	3,640	3,718	



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Corps of Engineers-Civil Works										
	Coastal Storm Damage Reduction	80%	44%	63%	28%	Results Not Demonstrated	102	113	53	
	Corps of Engineers: Coastal Ports and Harbors	80%	100%	88%	56%	Moderately Effective	995	1,136	1,061	
	Corps of Engineers: Emergency Management	80%	100%	100%	60%	Moderately Effective	4	4	85	
	Corps of Engineers: Environmental Stewardship	100%	88%	72%	33%	Adequate	100	94	89	
	Corps of Engineers: Hydropower	80%	100%	100%	33%	Adequate	285	296	285	
	Corps of Engineers: Recreation Management	100%	88%	86%	53%	Moderately Effective	281	283	267	
	Corps of Engineers: Regulatory Program	100%	63%	91%	78%	Moderately Effective	144	158	173	
	Flood Damage Reduction	60%	67%	82%	66%	Results Not Demonstrated	1,091	1,492	1,197	
	Formerly Utilized Sites Remedial Action Program	100%	100%	86%	74%	Moderately Effective	164	139	130	
	Inland Waterways Navigation	80%	78%	73%	33%	Results Not Demonstrated	816	934	871	

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		<i>Program Purpose &amp; Design (20%)</i>	<i>Planning (10%)</i>	<i>Management (20%)</i>	<i>Results (50%)</i>	Detailed PARTs are available at:			
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	<b>Agency/Program Title</b>	<b>Section 1</b>	<b>Section 2</b>	<b>Section 3</b>	<b>Section 4</b>	<b>Rating</b>	<b>2005 Actual</b>	<b>2006 Enacted</b>	<b>2007 Request</b>
	Environmental Protection Agency								
	Air Quality Grants and Permitting	60%	44%	77%	13%	Ineffective	194	194	160
	Alaska Native Village Water Infrastructure	100%	50%	11%	7%	Ineffective	45	34	15
	Brownfields Revitalization	100%	50%	90%	17%	Adequate	163	162	163
	Clean Water State Revolving Fund	100%	50%	78%	26%	Adequate	1,091	887	688
	Drinking Water Research	100%	50%	82%	27%	Adequate	49	45	49
	Drinking Water State Revolving Fund	100%	63%	89%	33%	Adequate	843	837	842
	Endocrine Disruptors	80%	70%	91%	26%	Adequate	19	19	17
	EPA Acid Rain Program	80%	78%	91%	84%	Moderately Effective	19	19	20
	EPA Climate Change Programs	80%	90%	63%	60%	Adequate	110	111	105
	EPA Ecological Research	80%	50%	75%	20%	Ineffective	87	85	80
	EPA Enforcement of Environmental Laws (Civil)	100%	63%	100%	25%	Adequate	444	451	470
	EPA Enforcement of Environmental Laws (Criminal)	100%	75%	100%	33%	Adequate	43	51	51
	EPA Environmental Education	60%	75%	90%	13%	Results Not Demonstrated	9	9	0
	EPA Existing Chemicals Program	100%	100%	86%	34%	Adequate	16	17	17
	EPA Human Health Research	80%	70%	91%	40%	Adequate	60	61	61
	EPA Indoor Air Quality	80%	75%	89%	60%	Moderately Effective	35	37	39
	EPA Lead-Based Paint Risk Reduction Program	100%	78%	77%	72%	Moderately Effective	27	23	25
	EPA New Chemicals Program	100%	88%	100%	53%	Moderately Effective	14	15	14
	EPA Oil Spill Control	80%	78%	73%	28%	Adequate	12	12	13
	EPA Pesticide Enforcement Grant Program	100%	63%	89%	8%	Ineffective	20	19	19
	EPA Support for Cleanup of Federal Facilities	100%	88%	100%	47%	Moderately Effective	32	31	31
	EPA Tribal General Assistance Program	100%	50%	78%	25%	Adequate	62	57	57
	EPA's Recycling, Waste Minimization, and Waste Management Program	80%	56%	82%	47%	Adequate	182	180	183
	Leaking Underground Storage Tank Cleanup Program	100%	75%	100%	42%	Adequate	66	68	69
	Mobile Source Air Pollution Standards and Certification	100%	67%	91%	73%	Moderately Effective	61	62	71
	National Ambient Air Quality Standards and Regional Haze Programs	80%	78%	91%	28%	Adequate	95	97	97
	National Ambient Air Quality Standards Research	80%	56%	54%	42%	Adequate	65	67	66
	Nonpoint Source Pollution Control Grants	80%	88%	100%	40%	Adequate	207	204	194
	Ocean, Coastal, and Estuary Protection	100%	44%	85%	27%	Adequate	39	37	31
	Pesticide Field Programs	80%	13%	44%	13%	Results Not Demonstrated	37	37	38
	Pesticide Registration	100%	75%	100%	25%	Adequate	41	44	43
	Pesticide Reregistration	100%	75%	86%	33%	Adequate	52	59	55
	Pollution Prevention and New Technologies Research	60%	10%	70%	7%	Results Not Demonstrated	49	26	21
	Public Water System Supervision Grant Program	100%	75%	78%	17%	Adequate	100	98	99
	Resource Conservation and Recovery Act Corrective Action	100%	67%	55%	33%	Adequate	40	38	41
	Stratospheric Ozone Protection	100%	78%	82%	47%	Adequate	14	15	19
	Superfund Remedial Action	80%	75%	86%	27%	Adequate	610	601	592
	Superfund Removal	100%	88%	100%	47%	Moderately Effective	241	240	250

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	Environmental Protection Agency (continued)								
	Surface Water Protection	100%	78%	91%	50%	Moderately Effective	186	189	192
	Toxic Air Pollutants - Regulations and Federal Support	80%	44%	73%	40%	Adequate	96	97	99
	U. S.-Mexico Border Water Infrastructure	100%	63%	89%	20%	Adequate	50	49	25
	Underground Injection Control Grant Program	100%	75%	89%	17%	Adequate	11	11	11
	Water Pollution Control Grants	60%	75%	89%	40%	Adequate	208	216	222

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General Services Administration										
	Asset Management of General Services Administration-Owned Real Property	90%	100%	100%	89%	Effective	2,434	2,780	2,670	
	General Services Administration - Global Supply	60%	100%	88%	56%	Adequate	1,038	1,032	1,051	
	General Services Administration - National Information Technology Solutions	80%	44%	88%	39%	Results Not Demonstrated	6,259	6,782	6,401	
	General Services Administration - New Construction	90%	100%	100%	95%	Effective	956	1,060	893	
	General Services Administration - Office of Governmentwide Policy	80%	22%	64%	28%	Results Not Demonstrated	82	62	65	
	General Services Administration - Personal Property Management	80%	88%	100%	59%	Moderately Effective	28	32	33	
	General Services Administration - Real Property Disposal	100%	76%	86%	67%	Moderately Effective	50	55	52	
	General Services Administration - Real Property Leasing	90%	89%	100%	72%	Moderately Effective	4,050	4,443	4,483	
	General Services Administration - Regional Information Technology Solutions	60%	50%	75%	44%	Results Not Demonstrated	0	0	0	
	General Services Administration - Transportation Management	40%	12%	85%	27%	Results Not Demonstrated	18	23	23	
	General Services Administration - Travel Management	60%	25%	86%	27%	Results Not Demonstrated	13	14	15	
	General Services Administration - Vehicle Acquisition	100%	88%	100%	40%	Adequate	1,163	1,213	1,233	
	General Services Administration - Vehicle Leasing	100%	89%	100%	67%	Moderately Effective	956	1,000	1,030	

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	National Aeronautics and Space Administration								
	Human Systems Research and Technology	100%	100%	91%	48%	Moderately Effective	925	624	275
	International Space Station	100%	100%	88%	47%	Moderately Effective	1,631	1,753	1,812
	NASA Aeronautics Technology	100%	100%	73%	67%	Moderately Effective	962	884	724
	NASA Astronomy and Astrophysics Research	100%	100%	91%	84%	Effective	451	378	1,516
	NASA Earth-Sun System Research	100%	100%	84%	74%	Moderately Effective	2,291	2,164	2,211
	NASA Education Program	100%	75%	40%	40%	Adequate	179	162	153
	Solar System Exploration	100%	100%	100%	74%	Effective	2,981	1,582	1,603
	Space and Flight Support	100%	67%	88%	45%	Adequate	474	339	367
	Space Shuttle	100%	89%	50%	33%	Adequate	5,009	4,776	4,057

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	National Science Foundation								
	Construction and Operations of Research Facilities	100%	100%	100%	90%	Effective	520	514	579
	Federally Funded Research and Development Centers	100%	100%	100%	84%	Effective	183	187	193
	Fundamental Science and Engineering Research	100%	100%	100%	87%	Effective	2,280	2,240	2,387
	Information Technology Research	100%	100%	100%	90%	Effective	197	160	160
	Nanoscale Science and Engineering Research	100%	100%	100%	90%	Effective	296	245	229
	Polar Research Tools, Facilities and Logistics	100%	100%	100%	89%	Effective	262	307	345
	Research on Biocomplexity in the Environment	100%	100%	100%	89%	Effective	99	83	58
	Support for Individual Researchers	100%	91%	100%	83%	Effective	479	496	519
	Support for Research Institutions	100%	100%	100%	78%	Effective	149	147	147
	Support for Small Research Collaborations	100%	100%	100%	78%	Effective	389	388	404

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Office of Personnel Management									
	Center for Talent Services - HR Products and Services for Federal Agencies	100%	88%	100%	60%	Moderately Effective	212	159	167
	Federal Employees Group Life Insurance	100%	63%	86%	20%	Adequate	3,499	3,607	3,844
	Federal Employees Health Benefits	80%	75%	86%	20%	Adequate	29,220	32,126	34,625
	Federal Employees Retirement	100%	75%	71%	27%	Adequate	55,042	58,501	61,427
	Inspector General Oversight of Federal Health Benefits Program	100%	100%	100%	93%	Effective	8	11	15
	Merit System Compliance	100%	100%	72%	20%	Adequate	17	17	17



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	Small Business Administration								
	8(a) Business Development Program	40%	88%	86%	33%	Adequate	32	38	35
	Disaster Loan Program	100%	100%	100%	73%	Effective	421	1,261	218
	Historically Underutilized Business Zone - HUBZone	100%	88%	100%	46%	Moderately Effective	8	7	10
	Section 504 Certified Development Company Guaranteed Loan Program	60%	50%	100%	60%	Adequate	21	38	23
	Section 7 (a) Guaranteed Loan Program	80%	88%	89%	53%	Adequate	74	97	83
	Service Corps of Retired Executives Small Business Assistance	80%	88%	100%	60%	Moderately Effective	19	19	21
	Small Business Development Centers	60%	100%	100%	67%	Moderately Effective	105	107	109
	Small Business Surety Bonds	80%	88%	100%	40%	Adequate	8	9	11

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	Social Security Administration								
	Social Security Disability Insurance	60%	88%	100%	58%	Moderately Effective	85,897	92,989	100,051
	Supplemental Security Income	60%	100%	100%	58%	Moderately Effective	41,375	41,108	40,702



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	International Assistance Programs (continued)								
	US Agency for International Development Climate Change Program	100%	72%	73%	33%	Adequate	**	**	**
	USAID's Development Assistance for Sub-Saharan Africa	80%	88%	80%	50%	Adequate	547	594	563
	Peace Corps								
	Peace Corps: International Volunteerism	100%	90%	100%	84%	Effective	333	338	343
	African Development Foundation								
	African Development Foundation	100%	88%	100%	75%	Effective	25	46	52
	Inter-American Foundation								
	Inter-American Foundation	100%	88%	100%	67%	Moderately Effective	37	37	37
	Broadcasting Board of Governors								
	Broadcasting to Africa	100%	88%	100%	59%	Moderately Effective	11	12	13
	Broadcasting to East Asia and Eurasia	100%	88%	100%	50%	Moderately Effective	91	91	91
	Broadcasting to Latin America	100%	100%	100%	75%	Effective	32	42	42
	Broadcasting to Near East Asia and South Asia	100%	88%	100%	67%	Moderately Effective	128	149	159
	Engineering and Technical Services for International Broadcasting	100%	100%	100%	100%	Effective	130	138	133
	Export-Import Bank of the United States								
	Export Import Bank - Long Term Guarantees	100%	86%	100%	67%	Moderately Effective	570	474	203
* -- Tropical Forest Conservation Act -- Funding for 2007 will be provided within the amount appropriated for debt relief based on the program's ability to demonstrate results in 2006.									
** -- US AID -- Climate Change Program -- Funding is included in other programs reported separately. Total funding for this activity was \$189 in FY 05, \$162 in FY 06, and to be determined for FY 07.									



Program Assessment Rating Tool (PART)						This pdf is also available in excel format at:				
2007 Budget						<a href="http://www.whitehouse.gov/omb/budget/fy2007/sheets/part.xls">http://www.whitehouse.gov/omb/budget/fy2007/sheets/part.xls</a>				
		Program Purpose & Design (20%)	Planning (10%)	Management (20%)	Results (50%)	Detailed PARTs are available at:				
						<a href="http://www.ExpectMore.gov">http://www.ExpectMore.gov</a>				
2/6/2006										
							Program Funding Level (dollars in millions)			
	Agency/Program Title	Section 1	Section 2	Section 3	Section 4	Rating	2005 Actual	2006 Enacted	2007 Request	
Other Independent Agencies (continued):										
Office of National Drug Control Policy										
	Counterdrug Research & Development	80%	30%	70%	7%	Results Not Demonstrated	18	14	10	
	Counterdrug Technology Transfer Program	80%	38%	60%	11%	Results Not Demonstrated	24	16	0	
	Drug-Free Communities Support Program	100%	50%	80%	42%	Adequate	79	79	79	
	High Intensity Drug Trafficking Areas	80%	72%	63%	11%	Results Not Demonstrated	227	225	207	
	Youth Anti-Drug Media Campaign	100%	67%	70%	6%	Results Not Demonstrated	119	99	120	
Securities and Exchange Commission										
	Examining Compliance with Securities Laws	100%	86%	86%	57%	Moderately Effective	225	223	228	
	Securities and Exchange Commission - Enforcement	100%	57%	86%	42%	Results Not Demonstrated	286	286	292	
	Securities and Exchange Commission - Full Disclosure Program	100%	43%	82%	47%	Results Not Demonstrated	73	74	75	
Smithsonian Institution										
	Smithsonian Institution Facilities Capital	100%	100%	100%	95%	Effective	126	99	114	
Tennessee Valley Authority										
	Tennessee Valley Authority Power	60%	78%	100%	89%	Moderately Effective	7,799	8,632	8,946	
	Tennessee Valley Authority Resource Stewardship	80%	89%	91%	84%	Effective	93	83	84	